

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-01-21	
1 \$400,000 Lake 01U-Lak-175 0.4	Near Lakeport at 0.6 kilometers east of the Lake/Mendocino County Line. Repair slide.	429801 Minor	2001-02 301-0042 301-0890 20.20.201.130	\$400,000 - \$400,000
2 \$498,000 Monterey 05N-Mon-1 28.3	In Monterey, at 0.2 kilometers north of Big Creek Bridge. Mitigate rock fall.	473901 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$498,000 - \$498,000
3 \$170,000 Monterey 05N-Mon-101 130.2/130.6	Near Chualar from 0.2 kilometers south of Spence Road to 0.2 kilometers north of Spence Road. Construct left turn channelizer and median refuge lane.	0E9001 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$170,000 - \$170,000
4 \$198,000 Santa Barbara 05S-SB-L5703	In Buellton at District 5 Maintenance Station. Resurfacing and drainage improvements.	0A2601 Minor	2001-02 301-0042 301-0890 20.20.201.352	\$198,000 - \$198,000
5 \$513,000 Santa Cruz 05N-SCr-9 15.5/16.4	Near Ben Lomond at Gulch Road, Alba Road and Brown Gables Road. Install left-turn channelization.	480001 Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$513,000 \$513,000
6 \$477,000 Los Angeles 07S-LA-10 28.2 (KP)	In Los Angeles at Mateo Street. Repair bridge hinge.	4H2601 Minor	2001-02 301-0042 301-0890 20.20.201.111	\$477,000 - \$477,000
7 \$491,120 Los Angeles 07S-LA-91 0.0/2.24	In Hermosa Beach, on Artesia Boulevard from Pacific Coast Highway to Harper Avenue. Relinquishment. (Financial Contribution Only).	4H2701 Minor	2001-02 301-0042 301-0890 20.20.201.160	\$491,120 - \$491,120
8 \$214,000 San Bernardino 08S-SBd-18 52.7	In Big Bear Lake at Division Drive. Install traffic signal. (Financial Contribution Only).	460401 Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$214,000 \$214,000
9 \$658,000 San Bernardino 08S-SBd-38 7.7/8.2	In Redlands from 1.3 to 0.5 kilometers west of Bryant Street. Realign curve and construct shoulders.	440301 Minor	2001-02 301-0042 301-0890 20.20.201.010	\$76,000 \$582,000 \$658,000
10 \$720,000 San Joaquin 10-SJ-26 1.9/2.4	Near Stockton from 0.1 kilometers west of Darrigo Lane to 0.2 kilometers east of Beyer Lane. Widen shoulders and install left-turn lane.	0A5001 Minor	2001-02 301-0042 301-0890 20.20.201.010	\$72,000 \$648,000 \$720,000
11 \$409,000 San Joaquin 10-SJ-99 23.0/25.7	In Stockton on northbound Highway 99. Overlay asphalt concrete.	0G0601 Minor	2001-02 301-0042 301-0890 20.20.201.010	\$41,000 \$368,000 \$409,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
12 \$750,000 Stanislaus 10-Sta-L5717	At the Patterson Maintenance Station. Upgrade facility.	1A1501 Minor	2001-02 301-0042 301-0890 20.20.201.352	\$750,000 - \$750,000
13 \$750,000 San Diego 11-SD-52 8.5/9.1	From 0.3 kilometers west to 0.7 kilometers east of Santo Road Overcrossing. Highway planting restoration.	247701 Minor	2001-02 301-0042 301-0890 20.20.201.210	\$750,000 - \$750,000
14 \$748,000 Orange 12-Ora-5 30.2/34.4	In Santa Ana and Tustin, from the Interchange of Routes 5,55 to the Interchange of Routes 5, 22 and 57. Install fiber optic cables.	0A7901 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$748,000 - \$748,000
15 \$381,250 Orange 12-Ora-90 2.32	In La Habra, at Route 90. Upgrade railroad grade crossing.	0C1401 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$38,250 \$343,000 \$381,250

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-01-22
\$540,000 Department of Transportation <u>SACOG</u> Yolo 03N-Yol-80 2.0/3.5 2.6/2.7	In Davis on Mace Boulevard. Landscape interchange and construct park and ride lot. (This is the State's share of this joint State/City of Davis funded project, construction capital is estimated at \$1,574,000. A 16-month time extension was approved in June 2000, until October 2001. Construction completion to be 48 months after award due to the required 3-year plant establishment period.)	368411 03-0322Y GF-RIP / 99-00 \$0 \$0 \$0 \$540,000	1999-00 301-0042 301-0890 20.20.075.412	\$46,000 \$494,000 \$540,000
Support Expenditures to Date: \$470,573				
Final Right-of-Way Estimate: \$0				
Programmed Cost \$0				
R/W Share Adjustment \$0				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) Projects Added to the SHOPP by Department Action				Resolution: FP-01-23
1 \$7,402,000 Department of Transportation Sacramento 03N-Sac-160 35.0/R44.5	From south city limits of Sacramento to south of the American River Bridge. Relinquish State Route 160. Support Expenditures to Date: \$54,285	2A4701 (7430) (00H-110) SHOPP/01-02 \$7,402,000	2001-02 301-0042 301-0890 20.20.201.120	\$7,402,000 - \$7,402,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2 \$7,700,000 Department of Transportation Nevada 03N-Nev-80 14.2/15.5	In Truckee from Route 89 south to Trout Creek Bridge. Construct median barrier and rehabilitate bridges. Support Expenditures to Date: \$526,547	2A4601 (4246) (00H-111) SHOPP/01-02 \$7,700,000	2001-02 301-0042 301-0890 20.20.201.010	\$649,000 \$7,051,000 \$7,700,000
3 \$1,300,000 Department of Transportation Kern 06S-Ker-99 21.5/24.7	In Bakersfield from Plantz Road to California Avenue. Highway planting restoration. Support Expenditures to Date: \$43,987	463201 (3514) (00H-100) SHOPP/01-02 \$1,300,000	2001-02 301-0042 301-0890 20.20.201.210	\$150,000 \$1,150,000 \$1,300,000
4 \$183,080,000 Department of Transportation Los Angeles 07-LA-L5506	In Los Angeles at the District 7 Office Building. Construct new District Office Building. (This allocation will fund the working drawings/construction phases of this project). Support Expenditures to Date: \$124,457	215301 (2802A) (00H-124) SHOPP/01-02 \$183,080,000	2001-02 311-0042 311-0890 20.20.201.353	\$183,080,000 - \$183,080,000
5 \$2,974,000 Department of Transportation San Diego 11-SD-L5506	In San Diego County at the District 11 Office Building. Working Drawings for new District Office Building. (Funds will be transferred to Department of General Services). Support Expenditures to Date: \$224,422	239101 (0595A) (00H-125) SHOPP/01-02 \$2,974,000	2000-01 311-0042 311-0890 20.20.201.353	\$2,974,000 - \$2,974,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects			Resolution: FP-01-24	
1 \$143,000 City of Trinidad <u>HUMBOLDT LTC</u> 01-Humboldt Senate: 2 Assembly: 1	Sidewalk Improvement project. Trinidad - Main, Trinity and Edwards Streets. Sidewalk improvements.	280634L (01-2066P) RIP / 01-02 \$0 \$0 \$0 \$143,000	2001-02 101-0042 101-0890 20.30.600.63 5	\$143,000 - \$143,000
2 \$623,000 City of Montague <u>SISKIYOU LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	11 th Street Reconstruction project. Montague - 11 th Street from Webb Street to 0.5 miles north. Reconstruct roadway. (18 month time extension was approved in June 2000.)	1A1500L (02-2030) RIP / 99-00 \$0 \$0 \$0 \$623,000	1999-00 101-0042 101-0890 20.30.600.62 0	\$71,459 \$551,541 \$623,000
3 \$991,000 City of Mount Shasta <u>SISKIYOU LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Chestnut Street Reconstruction project. City of Mt. Shasta - Chestnut Street, Alma Street, and Jessie Street. Reconstruct roadway. (This is a request for supplemental funds that are needed for higher construction bids. Additional funding of \$991,000 will come from an advance of Siskiyou County's 2002 STIP Share; RTPA concurs with this increase. No change in scope.)	454224L (02-2081) RIP / 01-02 \$0 \$0 \$10,000 \$0 \$0 \$981,000	2001-02 101-0042 101-0890 20.30.600.62 0	\$991,000 - \$991,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
4 \$680,000 City of Whittier LACMTA 07-Los Angeles Senate: 30 Assembly: 58	Whittier Greenway Trail project. Whittier - on abandoned Union Pacific Railroad right-of-way from Norwalk Boulevard to Penn Street. Construct two-mile class I bike path with pedestrian walkway. (6-month time extension was approved in June 2001. Contributions from other sources: \$1,706,000.)	4U2174L (07-2872) RIP / 00-01 \$0 \$0 \$680,000 \$0	2000-01 101-0042 101-0890 20.30.600.63 5	\$78,000 \$602,000 \$680,000
5 \$1,160,000 Town of Mammoth Lakes MONO LTC 09-Mono Senate: 1 Assembly: 4	Construct new parking lot project. Old Mammoth Road and Main Street. Construct new parking lots. (16 month time extension was approved in May 2000.)	2A1801L (09-2500) RIP / 99-00 \$0 \$0 \$1,160,000 \$0	1999-00 101-0042 101-0890 20.30.600.65 5	\$134,000 \$1,026,000 \$1,160,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance (STIP) Projects On the State Highway System			Resolution: FP-01-25	
1 \$4,700,000 City of Dublin MTC 04-Alameda Senate: 7 Assembly: 15	I-580 Tassajara Road Interchange Improvement project. Dublin, Pleasanton Route 580 and Tassajara Road interchange. Replace overcrossing, add auxiliary lanes, and widen Off-ramp.	072714L 257700L (04-0119G) RIP / 01-02 \$0 \$0 \$0 \$4,700,000	2001-02 101-0042 101-0890 20.30.600.624	\$397,000 \$4,303,000 \$4,700,000
2 \$12,500,000 San Bernardino County SANBAG 08-San Bernardino Senate: 32 Assembly: 62	Etiwanda Avenue Interchange project. In Ontario, 0.5 km east of Route 15 to 1.0 km east of Valley Boulevard Undercrossing. Reconstruct 1-10 Etiwanda Avenue Interchange to partial cloverleaf Interchange and realign Valley Boulevard ramps. (Total Contributions from other sources: \$5,213,000. Total programmed for CON in FY 01/02 \$16,890,000. FP- 01-13 (08/13/01) partially allocated \$3,940,000 in CON. This allocation (under EA 354501L) is for \$12,500,000 in CON with \$450,000 in savings to revert to the Interregional Share. Federal approval to use \$1,500,000 in Federal Demonstration funds for CON is pending. If approved, this allocation will be reduced by \$1,500,000 and \$1,500,000 will be reverted to the Interregional Share).	354501L 412384L (08-0137F) IIP / 01-02 \$0 \$0 \$0 \$12,950,000	2001-02 101-0042 101-0890 20.30.600.731	\$1,054,000 \$11,446,000 \$12,500,000
3 \$14,500,000 City of San Diego SANDAG 11-San Diego Senate: 39 Assembly: 76	New Route 56 Freeway - (Right of Way) project. In San Diego, Carmel County Road to Black Mountain road. Right of way acquisition for construction of four-lane freeway. (This allocation will supplement the \$18,714,000 Right of Way allocation made in September 1999, per resolution FP-99-19. Cost increase in Right of Way due to increase in property values. Increase will be funded from SANDAG's unprogrammed share balances. SANDAG concurs.)	172819L (11-0271N) RIP / 01-02 \$0 \$0 \$14,500,000 \$0	2001-02 101-0042 101-0890 20.30.600.624	\$14,500,000 -\$14,500,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects			Resolution: FP-01-26	
1 \$65,250 City of Albany MTC 04-Alameda Senate: 09 Assembly: 14	Albany Urban Forestry Program project. On Pierce, Marin and Buchanan Streets and residential and commercial sites in the city. Install irrigation system for Park and median trees. Plant 300 trees for community planting, public education and as part of the urban forestry program. (Contributions from other sources: \$64,450).	#11-017 EEM / 01-02 \$65,250	2001-02 101-0183 20.30.207.811 EEM	\$65,250 \$65,250
2 \$213,430 Community Services and Employment Training TCA 06-Tulare Senate: 14 Assembly: 32	Highway 198 Urban Forestry project. Along Highway 198 just east of Highway 99. Plant 1,076 trees in partnership with the city of Visalia and three local non-profit agencies, to mitigate the environmental impact of Highway 198 Freeway Gap Closure project, utilizing Tulare County Youth Corps and community volunteers. (Contributions from other sources: \$104,239).	#11-029 EEM / 01-02 \$213,430	2001-02 101-0183 20.30.207.811 EEM	\$213,430 \$213,430
3 \$250,000 City of Delano KCOG 06-Kern Senate: 16 Assembly: 30	Delano Tree Beautification project. Throughout the major streets of the City of Delano. Plant 5,000 15-gallon trees, 1,000 five-gallon trees and 1,000 shrubs and will include 10,000 feet of a temporary irrigation system. (Contributions from other sources: \$600,000).	#11-044 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
4 \$250,000 Department of Transportation LACMTA 07-Los Angeles Senate: 23 Assembly: 41	Solstice Creek Fish Passage and Riparian Restoration project. Solstice Creek and SR-1 (Pacific Coast Hwy) intersect at a State bridge in the City of Malibu adjacent to Dan Blocker State Beach. This project will eliminate or modify steelhead migration barriers and restore habitat for the southern steelhead. Work also include installing a 12-foot wide metal and wood bridge. (Contributions from other sources: \$185,000).	#11-97 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
5 \$250,000 Inyo County Water Department INYO LTC 09-Inyo Senate: 17 Assembly: 34	Lower Owens River Saltcedar Control project. On Mazourka Canyon Road. Assist in restoration of over 50 miles of riparian habitat and associated wetlands. (Contributions from other sources: \$18,908).	#11-021 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
6 \$400,000 City of Encinitas SANDAG 11-San Diego Senate: 38 Assembly: 74	Multiple Habitat Conservation Program Acquisition project. Approximately 0.75 miles east of Interstate 5, and is immediately south of La Costa Avenue and the Batiquitos Lagoon. Acquire 17 acres of land within the Multiple Habitat Conservation Program for the preservation of plant and animal habitat. (Contributions from other sources: \$1,000,000).	#11-127 EEM / 01-02 \$400,000	2001-02 101-0183 20.30.207.811 EEM	\$400,000 \$400,000
7 \$250,000 Foothill/Eastern Transportation Corridor Agency OCTA 12-Orange Senate: 33 Assembly: 71	Eastern Transportation Corridor West Leg (SR 261) Landscape project. Along State Route 261 North of Portola Parkway. Install permanent irrigation system and plant trees and shrubs along both sides of roadway to enhance aesthetics, reduce erosion, and establish windrows, identify community, provide wildlife cover and offset vehicle emissions. (Contributions from other sources: \$296,000).	#11-078 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
8 \$250,000 Foothill/Eastern Transportation Corridor Agency OCTA 12-Orange Senate: 33 Assembly: 71	F/ETC Interchange (State Route 241/State Route 133) Landscape project. Along State Routes 241 and 133 Interchange. Plant trees and install permanent irrigation system along south and east sides of roadway to enhance aesthetics, reduce erosion, and establish windrows, identify community gateway, provide wildlife cover and offset vehicle emissions. (Contributions from other sources: \$472,450).	#11-128 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects			Resolution: FA-01-03		
1 \$2,900,000 Department of Transportation Sacramento 03N-Sac-99 17.7/21.7	In Sacramento County on Route 99, in Sacramento, from just south of Mack Road to Martin Luther King Junior Boulevard Overcrossing. Roadway rehabilitation. Supplemental funds are needed for ongoing project.	0A7811 6889A 2000/01 301-0042 301-0890 20.20.201.120 SHOPP	\$1,220,000 \$9,400,000 \$10,620,000	\$333,000 \$2,567,000 \$2,900,000	\$1,553,000 \$11,967,000 \$13,520,000
2 \$358,000 Department of Transportation Sacramento 03N-Sac-51 0.6/1.6	In Sacramento County on Route 51, in Sacramento, at 15 th Street and 16 th Street between W Street and X Street. Slope and pedestrian paving, fencing, and landscaping Supplemental funds are needed to award project.	0C2201 6203 2000/01 301-0042 301-0890 20.20.204.735 SHOPP (TEA)	\$103,000 \$785,000 \$888,000	\$41,000 \$317,000 \$358,000	\$144,000 \$1,102,000 \$1,246,000
3 \$253,000 Department of Transportation Alameda 04N-Ala-13,580 8.7/R9.6,37.8	In Oakland, on Route 13 at Broadway Terrace Boulevard southbound on-ramp, and on Route 580 at Keller Avenue eastbound off-ramp. Construct retaining wall, drainage and slope improvement. Supplemental funds are needed to award project.	0S8701 Minor 2001/02 301-0042 301-0890 20.20.201.130 SHOPP	\$24,700 \$268,300 \$293,000	\$29,000 \$224,000 \$253,000	\$53,700 \$492,300 \$546,000
4 \$1,900,000 Department of Transportation San Joaquin 10N-SJ-120 16.7/17.2	In Stanislaus County, in Escalon, on Route 120 from the Santa Fe Railroad crossing to San Joaquin Street. Widen roadway and install signals at two intersections. Supplemental funds are needed for on- going project.	455901 7819 1997/98 301-0042 301-0890 20.20.201.310 SHOPP	\$1,850,000 \$1,850,000	\$1,900,000 \$1,900,000	\$3,750,000 \$3,750,000
5 \$426,683 Department of Transportation Orange 12S-Ora-5 12.9/23.1	In Orange County at various locations along Route 5 and Route 91. Install closed circuit television cameras and fiber optics communication system. Supplemental funds are needed for on- going project. (\$2,109,383 in CON expended under EA 068504; remaining project balance of \$1,607,317 transferred to this project.)	0C7101 3407 2001/02 301-0042 301-0890 20.20.201.310 SHOPP	\$3,716,700 \$3,716,700	\$426,683 \$426,683	\$4,143,383 \$4,143,383
6 \$695,530 Department of Transportation Orange 12S-Ora-57 10.8/22.5	In Orange County, in Orange, Placentia, Brea and Fullerton, between Route 5 and the Los Angeles County Line. Install closed circuit television cameras, fiber optics communication system and traffic operations surveillance station. Supplemental funds are needed for on- going project. (\$2,121,530 in CON expended under EA 0769U4; remaining project balance of \$1,884,470 transferred to this project.)	0C7201 1973 2001/02 301-0042 301-0890 20.20.201.310 SHOPP	\$4,006,000 \$4,006,000	\$695,530 \$695,530	\$4,701,530 \$4,701,530

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$3,000,000 Humboldt 01U-Hum-96 R44.3	In Humboldt near Somes Bar. Retain unstable hillside that has continually moved by constructing tie-back retaining wall that will restore two lane roadway. Informal bid procedures used. Director's Order signed: July 18, 2001	370631 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$345,000 \$2,655,000 \$3,000,000
2 \$353,000 Mendocino 01U-Men-101 10.8	In Mendocino, 16 kilometers north of the Sonoma/Mendocino County Line. Restoration needed to repair fill slope and to prevent future erosive damage from spring 2001 storms. Informal bid procedures used. Director's Order signed: July 18, 2001	429901 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$353,000 - \$353,000
3 \$50,000 Butte 02U-But-70 27.0	Near Oroville at Cherokee Overhead. Emergency funds required to repair metal guardrail damaged by July fire. Emergency force account procedures used. Director's Order signed: August 7, 2001	389501 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$50,000 - \$50,000
4 \$750,000 Shasta 02U-Sha-5 R48.2,51.4,54.5	At various locations from 0.8 kilometers south of Slate Creek Bridge to 0.9 kilometers north of Gibson Road Overcrossing. Follow up to January and March storm repair project to stabilize side slopes, and repair and reestablish drainage to prevent further encroachment of slide material onto the highway. Emergency force account procedures used. Director's Order signed: August 20, 2001	386101 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$750,000 - \$750,000
5 \$350,000 Marin 04U-Mrn-1 3.9/11.5	At various locations from 1.0 kilometers north of Panoramic highway to 1.8 kilometers south of Stinson Beach. Storm damage repair for site initially damaged from May storm. Repair slipouts of shoulder slopes and embankment. Emergency force account procedures used. Director's Order signed: August 21, 2001	1S0101 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$350,000 - \$350,000
6 \$1,049,000 Los Angeles 07-LA-213 2.4	In Rancho Palos Verdes at Western Avenue and Park Western Drive. Repair and replace deteriorated portions of storm drainage system. Emergency force account procedures used. Director's Order signed: August 10, 2001	227301 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$1,049,000 - \$1,049,000
7 \$1,500,000 Mono 09-Mno-120 3.2/9.0	Near Lee Vining from Ellery Lake Dam to 0.6 kilometers east of Poole Power Plant Road. Storm damage repair from August storm. Remove rock slides and repair roadway. Emergency force account procedures used. Director's Order signed: August 14, 2001	309201 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$1,500,000 - \$1,500,000

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8 \$500,000 Del Norte 01U-DN-199 22.3	In Del Norte County about 0.3 kilometers north of Patrick's Creek Bridge #1-14. Remove unstable decomposed rock ledge. Supplemental funds required to install a chain link rock retaining system and chain link rock draping system to prevent rocks from reaching the highway. Emergency force account procedures used.	430401 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$500,000 -
	Initial G-11 Allocation: \$2,400,000 Supplemental G-11 Allocation: \$500,000 Revised Allocation: \$2,900,000			\$500,000
	Original Allocation: 05-22-01			
9 \$300,000 Mendocino 01U-Men-101 99.7/100	Near Piercy south of Red Mountain Creek Bridge. Earthquake repair. Supplemental funds required to remove additional materials and complete final grading and drainage repairs. Emergency force account procedures used.	427201 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$35,000 \$265,000
	Initial G-11 Allocation: \$1,400,000 Previous Supplemental G-11 Allocation: \$1,800,000 Supplemental G-11 Allocation: \$300,000 Revised Allocation: \$3,500,000			\$300,000
	Original Allocation: 01-16-01			
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$2,517,000 Placer 03N-Pla.80 0.0/0.7	SHOPP Safety: In Roseville from Sacramento County Line to Cirby Way. Construct median barrier. (This project is being combined with EA 0A0700 (PPNO 6681), 354601 (PPNO 6685)), and 1C6901 for construction purposes under EA 3546U1.	4A6201 (5065) SHOPP/01-02 \$2,517,000	2001-02 301-0042 301-0890 20.20.201.020	- \$2,517,000 \$2,517,000
	Lane Miles: 0.9 Support Expenditures to Date: \$0 Allocation Date: 8/23/01			
2 \$4,812,000 Fresno 06N-Fre-168 R27.4/T36.3	SHOPP Rehabilitation: Near Shaver Lake, Lodge Road to east of Tollhouse Road. Rehabilitate roadway.	385301 (1828) SHOPP/02-03 \$4,812,000	2001-02 301-0042 301-0890 20.20.201.120	\$552,000 \$4,260,000 \$4,812,000
	Lane Miles: 34.8 Support Expenditures to Date: \$157,497 Allocation Date: 9/10/01			
3 \$1,255,000 Los Angeles 07S-LA-110 0.0/13.8	SHOPP Safety: Near San Pedro and Los Angeles from Ninth Street to Route 105 and on Routes 22, 405, 605, and 710. Upgrade crash cushion.	208051 (2360) SHOPP/01-02 \$1,255,000	2001-02 301-0042 301-0890 20.20.201.010	- \$1,255,000 \$1,255,000
	Locations: 37 Support Expenditures to Date: \$143,081 Allocation Date: 8/6/01			

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects				Resolution MFP-01-06
1 \$360,000 Mendocino Transit Authority MTA 01-Mendocino Senate: 2 Assembly: 1	Acquisition of Vehicles Purchase two, 9 passenger paratransit vans and three, 20 passenger vans. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$360,000 0 \$360,000 ST-Fed. 0 0 0 0 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL 0 \$360,000 0 \$360,000	T997PA 01-4070T RIP / 01-02 \$0 \$0 \$0 \$360,000	2001-02 101-0046 101-0890 30.10.070.626	\$360,000 - \$360,000
2 \$619,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 20 Assembly: 46	Sun Valley Intermodal Transit Center Pedestrian connection to enhance bus stop. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 0 0 0 ST-Fed. \$229,000 \$619,000 0 \$848,000 Local \$62,000 \$150,000 0 \$212,000 L-Fed. 0 0 0 0 TOTAL \$291,000 \$769,000 0 \$1,060,000	B000BA 07-2906 RIP / 01-02 \$0 \$0 \$0 \$619,000	2001-02 101-0042 101-0890 30.10.070.625	- \$619,000 \$619,000
3 \$1,844,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles Senate: 17 Assembly: 36	Antelope Valley Line Improvements Signal Improvements, alignment changes and added sidings. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$56,000 \$212,000 0 \$268,000 ST-Fed. \$433,000 \$1,632,000 0 \$2,065,000 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL \$489,000 \$1,844,000 0 \$2,333,000	R965SB 07-2897 RIP / 01-02 \$0 \$0 \$0 \$1,844,000	2001-02 101-0042 101-0890 30.10.070.625	\$212,000 \$1,632,000 \$1,844,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
2.6b(1) Local Proposition 116 Program Project				Resolution BFP-01-01
\$3,736,000 South Lake Tahoe, City of El Dorado LTC 03-El Dorado Senate: 1 Assembly: 4	City of South Lake Tahoe Park Avenue Intermodal Transit Station Construct Park Avenue intermodal transit station. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$3,264,000 \$3,736,000 0 \$7,000,000 Local \$1,857,000 \$1,391,000 0 \$3,248,000 TOTAL \$5,121,000 \$5,127,000 0 \$10,248,000	T8636B 03-1213 P116NT/01-02 PA-99-18 99647 \$3,736,000	P116 30.10.070.000	\$3,736,000 \$3,736,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
2.6b(2) State Proposition 116 High Speed Rail Program Project				Resolution BFP-01-02
\$519,303 California High Speed Rail Authority KCOG, LACMTA 75-Kern, Los Angeles Senate: 17, 20-23, 26 Assembly: 32, 36, 39, 40, 43-48, 50	Los Angeles to Bakersfield High Speed Rail Study Analyze environmental impacts on high speed train corridors and operating systems. (Concurrent PA Amendment Pending and Allocation Amendment under 2.6c(1)). <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$519,303 0 \$519,303 Local 0 0 0 0 TOTAL 0 \$519,303 0 \$519,303	R5356A 75-9053 P116I/01-02 PA-PENDING 99622(b) \$519,303	P116 30.20.020.000	\$519,303 \$519,303

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount								
2.6c(1) Allocation Amendments – Proposition 116 Program Projects			BFA-01-02								
BFA-01-02 Amending BFP-00-09 \$675,000 Town of Tiburon MTC 04-Marin Senate: 3 Assembly: 6	Tiburon Ferry Dock-Access and Safety Improvements Amend BFP-00-09 to reduce work elements from five (5) to two (2). Scope change only, deletes Fountain Plaza, bus stop and pedestrian access. No change in funded amount. <table> <tr> <td><u>ALLOCATION</u></td><td><u>ORIGINAL</u></td><td><u>REVISION</u></td><td><u>AMENDED</u></td></tr> <tr> <td>BFP-00-09</td><td>\$675,000</td><td>\$0</td><td>\$675,000</td></tr> </table>	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>	<u>AMENDED</u>	BFP-00-09	\$675,000	\$0	\$675,000	P116WF/00-01 30.10.070.000 PA 00-18 99651 04-8033 \$675,000	 \$675,000
<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>	<u>AMENDED</u>								
BFP-00-09	\$675,000	\$0	\$675,000								